



**NOTTINGHAM CITY COUNCIL**

**WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)**

**Date:** Monday, 11 December 2017

**Time:** 5.00 pm

**Place:** Dining Room - at the Council House, Market Square, Nottingham.

**Councillors are requested to attend the above meeting to transact the following business**

**Corporate Director for Strategy and Resources**

**Governance Officer:** Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

- 1 COUNCILLOR GEORGINA CULLEY**
- 2 APOLOGIES FOR ABSENCE**
- 3 DECLARATIONS OF INTERESTS**
- 4 MINUTES** 3 - 10  
Of the meeting held on 18 September 2017 (for confirmation)
- 5 LOCAL POLICING UPDATE**  
Verbal update of crime statistics and Policing issues in the Area.
- 6 WARD ANTISOCIAL BEHAVIOUR AND DESIGNING OUT CRIME**  
Councillor Toby Neal, Portfolio Holder for Community and Customer Services, to attend.
- 7 HIGHFIELDS PARK RESTORATION UPDATE** 11 - 20  
Report of the Director of Sport and Culture
- 8 COMMUNITY REPRESENTATIVE GROUP UPDATES**  
The opportunity to for Community Representatives to raise issues of concern to their groups and provide feedback on events.
- 9 NOTTINGHAM CITY HOMES UPDATE AND ENVIRONMENTAL SCHEMES** 21 - 40  
Report of the Chief Executive of Nottingham City Homes.

- |           |   |         |
|-----------|---|---------|
| <b>10</b> | <b>AREA CAPITAL FUND REPORT</b><br>Report of the Director of Neighbourhood Services   | 41 - 48 |
| <b>11</b> | <b>WARD COUNCILLOR BUDGET</b><br>Report of the Director of Neighbourhood Services   | 49 - 52 |
| <b>12</b> | <b>AREA 7 WOLLATON AND LENTON ABBEY AREA WARD REPORTS</b><br>Report of the Director of Neighbourhood Services                           | 53 - 66 |
| <b>13</b> | <b>DATE OF NEXT MEETING</b><br>To note that the next meeting is scheduled for 26 February 2018 at the Council House, Old Market Square. |         |

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT [WWW.NOTTINGHAMCITY.GOV.UK](http://WWW.NOTTINGHAMCITY.GOV.UK). INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

**NOTTINGHAM CITY COUNCIL**

**WOLLATON AND LENTON ABBEY AREA COMMITTEE (AREA 7)**

**MINUTES of the meeting held at Dining Room - at the Council House on 18 September 2017 from 5.02 pm - 6.24 pm**

**Membership**

Present

Councillor Steve Battlemuch (Chair)  
Councillor Sally Longford (Vice Chair)  
Councillor Sam Webster  
Councillor Jim Armstrong

Absent

Councillor Georgina Culley

**Community Representatives (✓ indicates present)**

	Wollaton Park Residents Association	Sylvia Taylor
✓	Lenton Abbey Resident Association (LARA)	Adam McGregor
✓	Wollaton Arts Festival Steering Group	Sue Twyford
✓	Friend of Wollaton Park	Rob Kirkwood
	North Wollaton Residents Association	Dr Chris Bignell
✓	Wollaton Historical and Conservation Society	Alan Hall
✓	Wollaton Park Community Association	Pauline Peck
✓	Wollaton Vale Residents Association	Anthony Swannell
✓	University of Nottingham Student Union	Jamie Dickenson (sub)

**Colleagues, partners and others in attendance:**

Sergeant Andy Hallsworth	- Nottinghamshire Police
Pete Forster	- Friends of Wollaton
Bill Smith	- Sheila Roper Community Centre
Lylse-Anne Renwick	- Neighbourhood Development Officer (Wollaton West)
Paul Howard	- Tenancy and Estates Manager, Nottingham City Homes
Catherine Ziane-Pryor	- Governance Officer

**14 APOLOGIES FOR ABSENCE**

Councillor Georgina Culley – illness  
Pauline Dorey, Neighbourhood Development Officer  
Ellie Mitchell, University of Nottingham Student Union (Jamie Dickinson substituting)

**15 DECLARATIONS OF INTERESTS**

None.

**16 MINUTES**

The minutes of the meeting held on 19 June 2017, were confirmed as a true record and signed by the Chair.

## **17 COMMUNITY REPRESENTATIVES**

Lylse-Anne Renwick, Neighbourhood Development Officer, presented the report of the Director of Neighbourhood Services which informed the Committee of the Community representatives nominated by local community groups and appointed by Councillors.

Councillor Webster informed the committee that three different organisations have merged into the 'Lenton Abbey Friends and Fun Day Association' so that previously where there had been three representatives, now there is only one (Adam McGregor). However, as the Area Committee is a public meeting, anyone can attend and may also be able to speak during the meeting at the discretion of the Chair.

Councillors requested that the Student Union representative was considered a community representative and requested clarity if there was a reason why this would not be possible. Disappointment was expressed that an NCH Tenant Representative could not be appointed as it was importance to have their representation on the committee, however it is appreciated that with the amount of Nottingham city homes engagement taking place, demand for tenant volunteers is high.

- (1) to note the reference for the role of Community Representative as set out in Appendix 1 to the report;**
- (2) to note the appointments of Community Representatives for the 2017/18 municipal year as follows:**

<b><u>Community Group/Organisation</u></b>	<b><u>Name</u></b>
<b>Wollaton Park Residents Association</b>	<b>Sylvia Taylor</b>
<b>Lenton Abbey Residents Association (LARA)</b>	<b>Adam McGregor</b>
<b>Wollaton Arts Festival Steering Group</b>	<b>Sue Twyford</b>
<b>Friend of Wollaton Park</b>	<b>Rob Kirkwood</b>
<b>North Wollaton Residents Association</b>	<b>Dr Chris Bignell</b>
<b>Wollaton Historical and Conservation Society</b>	<b>Alan Hall</b>
<b>Wollaton Park Community Association</b>	<b>Pauline Peck</b>
<b>Wollaton Vale Residents Association</b>	<b>Anthony Swannell</b>
<b>University of Nottingham Student Union</b>	<b>Ellie Mitchell</b>
<b>Nottingham City Homes Tenant Representative</b>	<b>Vacant</b>

## **18 WOLLATON ARTS FESTIVAL**

Sue Twyford and Peter Forster of the Wollaton arts Festival Steering Group, delivered a PowerPoint presentation highlighting activity and achievements of the Wollaton arts Festival which ran from 1 July -16 July 2017.

Following the success of last year's festival this year's festival has been expanded and received increased support from Ward councillors, schools, churches, community groups and local businesses, for which the steering group is very grateful and want to say thank you.

The festival was launched in Wollaton Hall Courtyard by Councillor Culley. Numerous workshops were held including willow weaving, glass fusion, making origami flowers, spoon

puppets, jewellery, and 'on location' photography. All workshops were oversubscribed with citizens keen to get involved. Very positive feedback was received from all participants and the level and quality of work produced was very impressive.

Wollaton Village Dovecote Museum opened especially for the event and architectural tours of the Campus of the University of Nottingham and nature trail proved popular.

The Wollaton Park Secret Garden tour of Wollaton Hall Old Kitchen Garden was well received, and included interesting stories from the ex-head gardener.

Social events included the 'Beggar's Bash' with folk and rock music, games for all, poetry and a hog roast: although participants could bring their own food and drink and dressing up was optional.

A 'bring and share picnic' was held on the show field with a selection of food and music, attended by the Sheriff and Lady Sheriff. Hunter the dinosaur proved very popular and it has since been suggested that the Arts Festival needs a mascot. The closing performance was all musical performers coming together to sing 'so long, farewell'.

Overall the Festival was an amazing success with many requests for repeat and further activities in future years. Volunteers are keen to start working towards next year's events. The hard work and support of Neighbourhood Development Officer Lylse-Anne Renwick and University intern Carmen, were much appreciated, as was the contribution of all volunteers.

The Chair welcomed the presentation and applauded the hard work and effort of organising the festival which, being held at a variety of venues across Wollaton, ensured accessibility for everyone. It is hoped that future years may include venues in Lenton Abbey too. It is recognised that lottery funding massively helped to expand the festival and whilst further applications will be made in future, alternative funding is needed and sponsorship needs to be investigated. As the arts Festival has proved so successful and positive, seeking sponsorship and/or engagement from local and city businesses should be considered.

The involvement of the University was much appreciated and bookings for the architectural and nature tours far exceeded available places. In addition, although the festival was held at time when most students had left the area, it was very helpful for residents to feel that the University is part of their community. It is hoped that the enthusiastic management of the University's community engagement team will provide future opportunities to visit the University sites and encourage more community interaction.

The chair thanked Sue and Peter for the presentation and applauded everybody who had worked so very hard towards the success of the festival.

## **19 COMMUNITY REPRESENTATIVE UPDATES**

Friends of Wollaton Park Rob Kirkwood welcomed the use of the Wollaton Hall walled garden as part of the Arts Festival. The issue of the crumbling walls will be raised again at the Friends of Wollaton Park Steering Committee in a couple of weeks' time and is a continuing frustration. As previously referred to in minutes, communication issues with Parks and Open Services officers are still yet to be fully resolved but need to be to enable

the Friends of Wollaton Park to add value to the Park, particularly at a time when City Council resources are reducing.

The Chair commented that he is very much aware of the ongoing issues with the walled garden (which was last fully utilised in the 1980s) and appreciates the urgency and importance of preventing further deterioration. However even stabilising the walls is a huge piece of work which will cost hundreds of thousands of pounds. The City Council cannot afford to fund such work and the only obvious route for funding currently is from the National Lottery. It should be noted that Nottingham has recently received a substantial amount of lottery funding and any future applications will not only need to compete against potential schemes in other parts of the city, but also other areas of the region. However, funding options need to be considered now to prevent further deterioration. It is important to get all stakeholders together and whilst there are problems with securing a mutually agreeable date for Councillors and Parks and Open Spaces officers to meet with Friends of Wollaton Park, it is hoped that this will be resolved very soon.

Community representatives queried why the walls had been ignored for so long and were concerned that if the condition had been monitored and maintenance action taken, this would not be such a pressing issue. It was suggested that if information regarding park management and monitoring schedules had been shared with Friends of Wollaton Park, the issue would have been raised sooner and could have been addressed sooner at a far reduced cost.

The Chair responded that the priority now is find strategies to stabilise the walls and prevent further deterioration. Complete restoration will be a longer term aim if funding can be sourced.

Wollaton Vale Residents' Association Anthony Swannell referred to an ongoing issue of parking on Wollaton Vale. The Chair responded that this had been investigated that there was no clear solution as some residents wanted to park on the grass verges and others wanted to keep vehicles off the grass verges. Parking is a particular dilemma for multi vehicle households. Councillor Webster added that the parking and traffic arrangements on Woodside Road are only temporary as part of a pilot which will be assessed. The project consists of one lane of traffic on one side and one lane of residents only parking. A cycle path will be included and no parking is allowed on the grass verges. This pilot has only been possible due to European and N2D2 funding of traffic regulation orders as changes to any scheme are complicated and very costly. Councillor Longford noted that there had also been an Enterprise Zone contribution to the scheme.

The assessment of the pilot scheme will be welcomed with interest.

## **20 LOCAL POLICE UPDATE**

Nottinghamshire Police Sergeant Andy Hallsworth, verbally updated the Committee with crime statistics for the Area compared to the same period last year.

The following points were highlighted:

### Wollaton East and Lenton Abbey

- although most crime statistics have generally fallen, crime overall was up by 19 offences due to theft. This mostly focuses on the University along with the Priory Garage where people are driving away without paying for fuel;

- burglaries are down by 13 crimes (28.3%);
- violent crime up by 13 offences;
- cycle theft is down by 12 offences but is predicted to rise with the return of students;
- some positive news is that two suspects were arrested by the police for theft and received criminal behaviour orders, one with a custodial sentence;
- two other prolific cycle thieves have also been arrested and received a criminal behaviour orders.

#### Wollaton and Wollaton West

- two motorcycles collided at the junction of Wollaton Road with Eton Grove at 11:30pm on 13 September. One of the motorcyclists died and two men have been arrested on suspicion of death by dangerous driving;
- three dwelling burglaries have taken place;
- there have been no reports of criminal damage;
- there were three thefts from motor vehicles and four thefts of motor vehicles.

Community representatives expressed concern that the junction of Wollaton Road, Eton Grove and Woodhall Road is busy and a notorious accident spot which needs further attention. Lylse-Anne Renwick, Neighbourhood Development Officer, assured the committee that the issue will be discussed at the next area capital meeting with Councillors.

Community representatives welcomed the arrests and prosecution of the four thieves.

Councillor Webster welcomed the general fall in crime rates, equating to an 8.3% rise in WELA, particularly with crime is rising significantly by up to 35% across city. This is a particular achievement for local police who should be congratulated as there are fewer police and support officers available, with those remaining often having additional areas of responsibility to manage.

## **21 NOTTINGHAM CITY HOMES (NCH) UPDATES AND APPROVALS**

Paul Howard, Area Housing Manager, presented the report of the Chief Executive of Nottingham City Homes (NCH) which updates the Committee on the activity of NCH.

Points highlighted included:

- work on high rise blocks continues and now low-rise blocks are being assessed regarding reviews of fire risk following the Grenfell fire;
- to date, bicycles in corridors has been identified as a high risk as they can impede fire escape routes. Provision of cycle shelters will be considered to try and address this but it is unclear how this will be funded;
- parking issues are on-going;
- ideas are requested as to what eligible schemes could be funded from the Wollaton East and Lenton Abbey (WELA) environmental budget;
- local Housing Patch Managers attended a pilot coffee morning at Sheila Roper Centre with resident groups. The next coffee morning will be held on 22 September;

- unfortunately there will be further changes to Patch Managers;
- performance against Anti-Social Behaviour has remained stable, the main topics continue to be un-cut hedges and blocked alleyways. A planned focused approach to clearing alleyways is needed with partners, such as Community Protection, to ensure the best results;
- rent collection continues to be taken very seriously;
- there are no requests to approve funding for environmental projects.

Councillors agreed that the issue of non-maintained alleyways is regularly raised but resolving issues can be complicated where there is shared responsibility. The issue has been raised directly with NCH Chief Executive as action needs to be taken across the city. It is suggested that the WELA environmental budget could contribute to clearing trees and greenery which impede on alleyways.

## **RESOLVED**

- (1) to note and comment on the update and performance information in Appendices 1 and 2 to the report;**
- (2) to note the allocation of funds for 2016/17 as follows:**

<b>Ward</b>	<b>Actual Budget</b>	<b>Schemes Approved</b>	<b>Schemes Committed</b>	<b>Schemes De-Committed</b>	<b>Remaining Budget</b>
<b>Wollaton West</b>	<b>£12,226.17</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£12,226.17</b>
<b>Wollaton East &amp; Lenton Abbey</b>	<b>£45,817.57</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£45,817.57</b>

## **22 AREA 7 WARD REPORTS**

Lylse-Anne Renwick, Neighbourhood Development Officer, presented the Wollaton and Lenton Abbey Ward reports which detailed the progress made in addressing or supporting identified the ward priorities and Ward Councillor Pledges.

The report also provides details of forthcoming events and activities.

It was noted that motorcycles, including quad bikes, being ridden in the streets and in Wollaton Park remain a problem.

## **RESOLVED**

- (1) to note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team;**
- (2) to note the progress made against existing Councillor pledges.**



## 23 **WARD COUNCILLOR BUDGETS**

Lylse-Anne Renwick, Neighbourhood Development Officer, presented the Ward Councillor Budget report which informed the Committee of the allocations since the last meeting.

### **RESOLVED**

- (1) to note the following allocation by Councillors for Wollaton West and the remaining funds:

<b>Allocated Schemes</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
<b>Wollaton Park Community Centre Garden Project</b>	<b>Councillor Armstrong</b>	<b>£200</b>
<b>Wollaton Sports Association – Benches</b>	<b>Councillor Battlemuch</b>	<b>£500</b>
<b>Wollaton Family Seaside Trip</b>	<b>Councillor Battlemuch</b>	<b>£600</b>
<b>Wollaton Arts Festival</b>	<b>Councillor Armstrong and Councillor Battlemuch</b>	<b>£4,000</b>

<b>Balance brought forward 2016/17</b>	<b>£7,647</b>
<b>Allocation 2017/18</b>	<b>£15,000</b>
<b>Total available allocation</b>	<b>£22,647</b>
<b>Total de-committed</b>	<b>0</b>
<b>Total allocated at 18/09/2017</b>	<b>£5,500</b>
<b>Total unallocated at 18/09/2017</b>	<b>£17,147</b>

- (2) to note the following allocations by Councillors for Wollaton East and Lenton Abbey and the remaining funds:

<b>Allocated Schemes</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
<b>Contribution towards Heritage Open Day 2017 publicity booklet</b>	<b>Councillors Longford and Councillor Webster</b>	<b>£100.00</b>

<b>Balance brought forward 2015/16</b>	<b>£4,133</b>
<b>Allocation 2017/18</b>	<b>£10,000</b>
<b>Total available allocation</b>	<b>£14,133</b>
<b>Total de-committed</b>	<b>0</b>
<b>Total allocated at 28/7/2017</b>	<b>£ 3,700</b>
<b>Total unallocated at 28/7/2017</b>	<b>£10,433</b>

**24     FORTHCOMING EVENTS AND ACTIVITIES**

Lylse-Anne Renwick informed the Committee that of the following events:

- Wollaton East and Lenton Abbey Christmas Lights Switch On  
6 December at 5.30pm on Woodside Road
- Wollaton West Christmas Lights Switch On  
7 December at 5.30pm at Bramcote Lane Shops

**25     DATE OF NEXT MEETING**

**RESOLVED** to note that the next meeting will be held on 11 December 2017 in the Council House.

**WOLLATON AND LENTON ABBEY AREA COMMITTEE – 11 DECEMBER 2017**

<b>Title of paper:</b>	<b>Highfields Park Restoration Project Update</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan, Corporate Director, Commercial & Operations Hugh White, Director, Sport & Culture	<b>Wards affected:</b> Wollaton East & Lenton Abbey
<b>Report author(s) and contact details:</b>	James Dymond, Parks Development Manager, 0115 876 4983	
<b>Other colleagues who have provided input:</b>	Eddie Curry, Head of Parks, Open Spaces & Investment Funding, 0115 876 4982	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	n/a	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides an update on the progress of the Lottery funded restoration of Highfields Park and Section 106 funding that has been allocated to the project.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Committee notes the contents of this report.	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 The restoration of Highfields Park began in July 2017 and work is progressing well with the £3.9m of capital works.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Highfields Park restoration project totals £4.8m of which £3.9m is capital works to improve the park. The balance is revenue activities including the new Park Ranger, a new Head Gardener, an events and activities programme and future maintenance budget increases.

- 2.2 The project is funded by the Heritage Lottery Fund and BIG Lottery Fund's *Parks for People* programme, Nottingham City Council, the University of Nottingham and Nottingham Croquet Club.
- 2.3 The main contractor is Carillion Plc. Specialist sub-contractors are then brought in such as Bonsers restoration, Alpharail and WM Longreach.
- 2.4 The key elements of the project are as follows:

**De-silting the lake:** approximately 4,000m<sup>3</sup> of silt are being removed from the lake, treated and pumped into geotubes on the north bank of the lake where a large flat area has been created for them to dry out. Once dried out, the silt will be removed off-site and totals approximately 450 lorry-loads. The silt removal is currently 5/6 of the way through the process of removing it from the lake with an excavator on a floating platform.

**Stonework, fencing and gate repairs:** bridges, balustrades and railings are being cleaned, repaired and repainted. This includes the stone bridges over the lake, the metal gateways at the Lakeside and paddling pool ends and the replacement of the 'lost' stone columns and railings leading from the pavilions to the lake.

**Pavilion restoration:** both pavilions at the central entrance to the park off University Boulevard are being restored, including roofing repairs and internal repair and redecoration.

**Croquet lawns:** the western bowls greens have been redesigned to make one large playing surface more suitable for croquet.

**Boathouse:** the roof and internal wooden framework has been repaired.

**Ticket office:** the missing arched 'wings' on the ends of the ticket office are being replaced to restore it to its original design. The doors, windows and interior will be restored to provide a high quality frontage to those hiring a boat.

**Waterside:** new mooring points and hand-holds for those climbing in and out of boats will be installed.

**Tram-stop entrance, paving and lighting:** a new custom-made artistic gate will be installed at the park entrance from the tram stop and the path leading to the park will be resurfaced. The four remaining gas lamps will be restored and lit using a new electrical power connection. The tarmac area near the lake edge and adventure golf office will be resurfaced.

**Disabled parking:** new disabled parking bays have been marked out in one of the car parks near Lakeside and the existing bays near the café will be removed to improve pedestrian safety in this area. Bollards will be installed to prevent access to unauthorised vehicles.

**Signage:** new site signage and interpretation will be designed and installed.

**Path repairs:** we will work with Probation Services to repair footpaths around the park.

**Rhododendrons:** a specialist adviser will be brought in to prune the rhododendrons and train NCC staff on this process.

**Tree works:** trees will be removed in key locations to open up historic views that influenced the original 1920s park design – e.g. the views from Lakeside to the Trent Building, which is now all but obscured.

- 2.5 The project timetable is currently on track and the main capital works are due to be completed in April 2018. Events and activities led by the Park Ranger will continue beyond this. Restoration Rambles, led by the Park Ranger to show park users the works, are taking place monthly.
- 2.6 As part of the original funding package, an external bid was made for £50,000. Unfortunately, this wasn't successful and so alternative funding has had to be found. To fill this gap, £25,000 of Section 106 funding from a development at St Thomas Mores Church, Glenwood Avenue, Wollaton has been allocated to the project. The balance of the Section 106 payment (£10,924.56) has been allocated to improving the play area at Torvill Drive.
- 2.7 Progress photos and the Park Ranger's most recent report can be found in Appendix 1 and Appendix 2 of this report.
- 2.8 In addition to the main restoration project, a separate project is progressing with a charity who wish to fund raise to create a memorial garden at the former paddling pool. This will create a new wildlife area for quiet reflection.

### **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Other options are being considered on a regular basis throughout the project as and when design changes or use of the project contingency are required.

### **4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 This paper proposes allocating £25,000 of Section 106 receipts (reference 14/03062/PFUL3) to the Highfields project. This receipt is not committed to any capital scheme at present therefore following this paper £25,000 will be earmarked pending further approval (e.g. via a Delegated Decision).
- 4.2 Once the project adjustments are carried out as detailed in section 2.6 above the Highfields Park capital project will be funded as detailed below:

	<b>Executive Board July 12 £m</b>	<b>Executive Board July 14 £m</b>	<b>Delegated Decision 2285 £m</b>	<b>Delegated Decision 2634 £m</b>	<b>Current Decision £m</b>	<b>Total £m</b>
<b>Expenditure</b>	<b>3.655</b>	<b>(0.032)</b>	<b>0.129</b>	<b>0.200</b>	<b>(0.025)</b>	<b>3.927</b>
<b>Funding</b>						
Heritage Lottery Fund	(3.100)	0.092	(0.149)	-	-	<b>(3.157)</b>
WREN Grant	(0.050)	-	-	-	0.050	<b>0.000</b>
Veolia Funding	(0.050)	-	0.050	-	-	<b>0.000</b>
Grant: University of Nottingham	(0.025)	-	-	-	-	<b>(0.025)</b>
Grant: Highfields Leisure Park Trust	(0.400)	(0.050)	(0.050)	(0.200)	-	<b>(0.700)</b>
Revenue Contribution	(0.030)	0.010	0.020	-	-	<b>0.000</b>
Grant: Croquet Club	-	(0.010)	-	-	-	<b>(0.010)</b>
Area Capital	-	(0.010)	-	-	-	<b>(0.010)</b>
Section 106	-	-	-	-	(0.025)	<b>(0.025)</b>
<b>Total Funding</b>	<b>(3.655)</b>	<b>0.032</b>	<b>(0.129)</b>	<b>(0.200)</b>	<b>0.025</b>	<b>(3.927)</b>

*Thomas Straw, Finance, 29 November 2017*

## **5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 N/A

## **6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 There are no ongoing issues from a Strategic Assets and Property perspective, but we are more than happy to advise in the event of an issue arising. (Advice provided by John West, Estates Surveyor, 10/11/2017)

## **7 EQUALITY IMPACT ASSESSMENT**

7.1 Has the equality impact of the proposals in this report been assessed?

No



An EIA is not required because an EIA has been carried out on the project within the last 2 years.

## **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None

## **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 Delegate Decision 2634 – Highfields Park funding.

## Appendix 1: Progress Photos



Information and logo banners



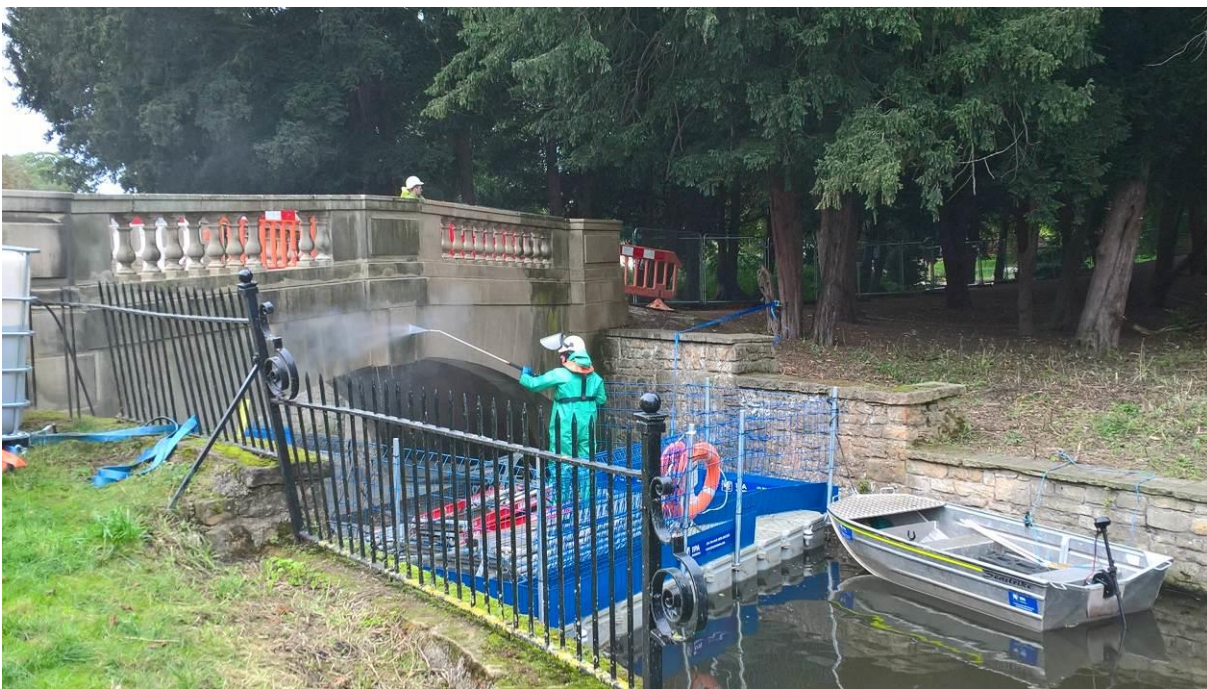
De-silting the lake





Geotubes full of silt





Bridge cleaning





Boathouse roof requiring repair



Tram stop path repairs



# Highfields Park

## Park Ranger Interim Report

Summer / Autumn 2016



Steve Clarke  
Highfields Park Ranger  
07908 488721  
[steven.clarke@nottinghamcity.gov.uk](mailto:steven.clarke@nottinghamcity.gov.uk)



The Summer/Autumn period has been another rewarding time with more and more park users taking an interest in the upcoming project and offering compliments. The park received its first Green Flag award this season which was a great achievement considering restoration works have not yet begun.

Working partnerships continue with Nottingham Lakeside Arts (NLA) in the shape of school visits, new activities and general day-to-day working practices which are becoming ever smoother. The partnership with the Colwick Park Lifeguards is also firm and our rolling project to recycle old boats as we replace them with new is ongoing. Old boats are generally finding their way to schools and nurseries where they are transformed into planters. Our new partnership with the RSPB is working well and their team attended the park over the August Bank Holiday weekend to promote the organisation. An existing partnership has also been strengthened with the appointment of a new estates and grounds maintenance manager for the University of Nottingham campus. Initial meetings have proved fruitful and it is hoped a good working relationship will continue.

Friends of Highfields Park is still developing and the Highfields User Group continues to be supportive and has now switched its meeting venues to the Boathouse as we look to further develop the Boathouse into a people hub on the park.

Arts events this period included Lifecycle 6 and a first in the shape of Outdoor Cinema which was screened over two nights featuring 'Jungle Book' and 'Grease'.

Recreational events included an Archery session with over 50 people taking part including 15 from 'Space Inclusive'.

Interpretative events this season included the regular monthly 'Restoration Rambles' in July, August and September and also the Heritage Open Day in September where we offer a behind the scenes look into the parks' buildings.

The park still updates its dedicated Facebook page, and general parks Twitter and Instagram feeds feature activities at Highfields. In addition, a Twitter handle @boathouseranger now offers Highfields specific tweets. Nottingham City Council has updated its website and as part of this, a new Parks page (<http://www.nottinghamcity.gov.uk/1587>) exists which will soon feature a 'Park Rangers' page which will aim to signpost and promote ranger activity at Highfields and indeed on all other parks.



Educational and practical events this season continued with Young Rangers in July and September and the annual Bushcraft summer school which was expanded to 20 children this year based on last year's success. Animal Adventures activities included the Big Butterfly Count in July, a Bat Walk in September and also a Pond dip for the 92<sup>nd</sup> Nottingham scouts. The 'A Grand Day Out' project also had a final session of the school year with 30 pupils from Heathfield Primary School.

The public volunteer days 'A Force for Nature' continued into the Summer mostly focussing on invasive species removal.

Memorials are a common feature on the park and 2 new benches were installed sporting the approved Heritage green colour and an existing out of character memorial bench was removed and an in character one was restored and replaced in the same location with the original plaque. The colour scheme has been very well received from passers-by.

The next quarter sees student and corporate volunteering sessions resume, a Princes Trust initiative, Autumn half-term activities such as Seed Safari, a trial Forest Schools session, more 'A Grand Day Out' trips, work placements, bench restoration with exclusion pupils and also the following events;

Restoration Rambles - Wednesday 9 November 1pm and Wednesday 7 December 1pm

Young Rangers - Saturday 5 November, Saturday 3 December

Spooky Campfire Tales - Friday 28 October 5-6pm

All events are listed on <http://www.nottinghamcity.gov.uk/whats-on-in-nottingham/> and search for Highfields Park in the box under 'Find an event to go to'.





**AREA 7 COMMITTEE - Wollaton West, Wollaton East & Lenton Abbey**  
**11/12/2017**

<b>Title of paper:</b>	Nottingham City Homes Update and Approvals	
<b>Director(s)/ Corporate Director(s):</b>	Nick Murphy, Chief Executive of Nottingham City Homes	<b>Wards affected: Wollaton East and Lenton Abbey &amp; Wollaton West.</b>
<b>Report author(s) and contact details:</b>	Leanne Hoban, Decent Neighbourhoods Manager, Nottingham City Homes <a href="mailto:Leanne.hoban@nottinghamcityhomes.org.uk">Leanne.hoban@nottinghamcityhomes.org.uk</a> Paul Howard, Area Housing Manager, Nottingham City Homes <a href="mailto:Paul.Howard@nottinghamcityhomes.org.uk">Paul.Howard@nottinghamcityhomes.org.uk</a>	
<b>Other colleagues who have provided input:</b>	Alix Dale Communications Officer; Lisa Dawkins Tenant and Community Involvement Manager	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development	<input type="checkbox"/>	
Schools	<input type="checkbox"/>	
Planning and Housing	<input checked="" type="checkbox"/>	
Community Services	<input type="checkbox"/>	
Energy, Sustainability and Customer	<input type="checkbox"/>	
Jobs, Growth and Transport	<input type="checkbox"/>	
Adults, Health and Community Sector	<input type="checkbox"/>	
Children, Early Intervention and Early Years	<input type="checkbox"/>	
Leisure and Culture	<input type="checkbox"/>	
Resources and Neighbourhood Regeneration	<input checked="" type="checkbox"/>	
<p><b>Summary of issues (including benefits to customers/service users):</b>  The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> <li>• Capital Programme and major work;</li> <li>• area regeneration and environmental issues;</li> <li>• key messages from the Tenant and Leasehold Congress;</li> <li>• area performance;</li> <li>• good news stories and positive publicity.</li> </ul>		

<b>Recommendation(s):</b>	
<b>1</b>	To note and comment on the update and performance information in Appendices 1 and 2.
<b>2</b>	To note the allocation of funds for 2016/17, detailed in Appendix 3.
<b>3</b>	To approve the Area Capital Programme funding request set out in Appendix 3.

## **1. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area for noting and provides detail of any schemes that require approval by the Committee.

## **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

None

## **4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements

**5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

None

**6 EQUALITY IMPACT ASSESSMENT (only include if required by NCH)**

6.1 Has the equality impact been assessed?

No



**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

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## NCH update report

Time: 5.00pm

Date: 11 December 2017

Presented by: Paul Howard

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>Maintaining decency continues across the City with kitchens and bathrooms being replaced through a planned programme of works. Single glazed windows continue to be replaced and composite doors installed.</p> <p>Surveys to all high rise bin chutes are completed and has identified that each hopper needs to be replaced as the seals are broken. The chutes themselves are fine but require cleaning. Work to the high rise chutes will be complete this financial year. Low rise bin chute surveys will happen next through a planned programme of work.</p> <p>Proposals from the fire risk assessments is to install sprinklers into all the high rise across the City including the following upgrades - intercom, fire alarm, smoke detectors. Installation of PA systems to communal landing areas. This will be a two year project starting in 2018</p>	Information

2	Area Regeneration and Environmental Issues	<p><b><u>Wollaton East and Lenton Abbey.</u></b> No Further updates</p> <p><b><u>Wollaton West.</u></b> We will be looking at ideas for the use of the environmental budget for this financial year in conjunction with the Housing Team and Neighbourhood Development Officer.</p> <p>Surveys regarding potential bicycle storage at Capitol Court has been sent out and responses are being collated</p>	Information
3	Key messages from the Tenant and Leasehold Congress	<p>Following the launch of the street and block champion initiative in July we are continuing to recruit local street and block champions (tenants and residents of Nottingham City) who want to make a difference in the neighbourhood in any way they can. We have received positive feedback from a number of tenants who are enjoying the role and acknowledge the support provided by services within NCH and NCC in particular. We still need to recruit more volunteers and would welcome support with expressions of interest.</p> <p>The annual Garden Competition celebration event will take place at the Council House on 9th November and all finalists have been invited and the winner will be announced on the day.</p> <p>Two Dear Housing Minister events are being planned for 16th November at the Council House and all tenants have been invited through an insert in NCH news and through other digital and non-digital media channels to encourage feedback through a letter to the minister which will be delivered personally to him on 23rd November at an event in Nottingham.</p> <p>Nottingham City Homes Annual Tenant and Leaseholder Awards nomination window is open and closes in early January. We are looking for nominations for residents and community groups who are making a difference in their neighbourhood. Nominations are welcome from staff and residents and the Tenant Involvement Team are happy to provide support with nominations. Nominations can also be made over the phone to support those who may find it difficult to make a nomination in writing</p>	X







4	Tenant and Residents Associations updates	<p>LARA – Lenton Abbey Residents Association – continues to meet at Sheila Roper Centre</p> <p>Parent and Toddlers group on Tuesdays 1-2.45pm</p> <p>Afterschool Play session on Tuesdays 3.30-5pm Sheila Roper Centre.</p> <p>Coffee Morning</p> <p>Luke Walters HPM continues to support the local coffee morning every other Friday at Sheila Roper Centre. Next meetings are on 1 December and 15 December and then resuming after Xmas break.</p>	X
5	Area Performance Figures	See Appendix 2	X
6	Good news stories & positive publicity	<p>56 Anslow- massively improved appearance to garden following intervention of HPM and AHM</p> <p>3 x staff at Radford DHO nominated for NCH STAR awards at ceremony on 1 December 2017</p>	X

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## Area report - Wollaton East/Lenton Abbey and Wollaton West







Generated on: 11 November 2017

### AC7-1 Anti-social behaviour

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region  <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	85%	91.89%			95.92%	94.21%	Figure has slightly increased since last year and reflects careful case management
% of ASB cases resolved – Central region  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	97.3%			97.96%	97.89%	There have been a couple of cases where residents have disengaged from the process for personal reasons. These cases are marked off as unresolved
Tenant satisfaction with the ASB service  <i>Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..</i>	85.00%	89.22%			86.53%	73.45%	<i>Customer satisfaction with the ASB service has continued to improve in Q2 2017/18. Current performance for Q2 2017/18 is 91.11%. Year to date performance is 89.22%</i>  <i>We are continuing to contact customers by telephone and this has continued to give better quality information about the service provided. 45 Surveys were completed during Q2. The number of surveys completed during in Q2 is lower than Q1 due to capacity to</i>

						<p><i>complete the survey, this has been addressed and it is expected that the response rate for Q3 will return to higher levels.</i></p> <p><i>We will continue to have a focus on the frequency of victim contact and quality of information and updates provided to victims, including regular case reviews conducted by Area Housing Managers, we will also place a greater focus on managing expectations in relation to case outcomes, since this is an area where performance dipped in July.</i></p> <p><i>The noise smartphone app continues to receive a positive reception from customers. It is improving the quality of noise nuisance reporting and enables Housing Patch Mangers to quickly assess complaints of noise nuisance and intervene swiftly.</i></p> <p><i>Mediation has been used to address a range of ASB issues. Referrals have covered cases including household noise, loud music, pet nuisance, parking issues and boundary disputes. We separately measure satisfaction with the mediation service and have achieved 100% customer satisfaction in Q2. This service is empowering residents to work together to resolve disputes.</i></p>
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## AC7-2 Repairs

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Wollaton East/Lenton Abbey and Wollaton West  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	90.63%			95.19%	95.18%	
% of repairs completed in target – Wollaton East & Lenton Abbey Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	91.5%			94.94%	94.89%	
% of repairs completed in target – Wollaton West Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	87.33%			96.22%	96.33%	





<p>Tenant satisfaction with the repairs service</p> <p><i>Note: Data for this PI is only available citywide</i></p>	9.1				9.08	9.1	<p>WS -Oct - 2016 Performance is in target for the month at 9.2% .With performance at 9.08 for the year we continue to look at introducing service improvements through the repairs modernisation and monitor customer satisfaction data to highlight and inform these service improvements. These improvements have been added to an action plan that covers the whole of R&amp;M to improve customers satisfaction with the service. We are also currently piloting new customer service cards.</p>
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### AC7-3 Rent Collection







Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.01%			100.29%	100.25%	<p>The collection rate at the end of the second quarter is just ahead of target at 100.01%. This is ahead of the same point last year when we achieved 97.58% at the end of quarter two. This also corresponds with a lower level of arrears when compared with the same point last year. The number of Universal Credit cases continues to increase steadily with a continuing reduction in the amount of Housing Benefit received, however following a review of our processes the team is continuing to manage all UC cases effectively. There are currently 390 live cases with a total debt of £194,138, an increase of £88,467 due to UC. The "Rent First" campaign is continuing to raise awareness of the importance of paying rent and putting measures in place to prepare NCH tenants for the full roll out of UC in 2018.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.43%	0.37%			0.36%	0.43%	<p>We are below target and have carried out less evictions that at this point last year. We have evicted 76 tenants for rent arrears so far this financial year. At the same point last year we had evicted 83. We continue to focus on tenancy sustainment and supporting our tenants who find themselves in financial difficulty.</p>

### AC7-4a Empty properties - Average re-let time







Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Wollaton East/Lenton Abbey and Wollaton West</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	17.44			11.15	11.2	<p>Void performance summary: There are currently 6 empty properties in the Area Committee 7 area. The average time to relet properties in the Area Committee 7 area is 25 days. There have been 31 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 4 weeks. The lettings service houses around 200 families each month around the city.</p>
<p>Average void re-let time (calendar days) – Wollaton East &amp; Lenton Abbey Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	23.71			20.17	15.3	<p>Void performance summary: There are currently 5 empty properties in the Wollaton East &amp; Lenton Abbey ward area. The average time to relet properties in the Wollaton East &amp; Lenton Abbey ward area is 23 days. There have been 20 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 3 weeks. The lettings service houses around 200 families each month around the city.</p>

<p>Average void re-let time (calendar days) – Wollaton West Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	12			11.35	5.33	<p>Void performance summary: There are currently 1 empty properties in the Wollaton West ward area. The average time to relet properties in the Wollaton West ward area is 29 days. There have been 11 new lettings this year. The city wide time to let empty properties is 26. Our voids processes have recently undergone a review. In the long term this should result in an improvement in performance. There are still some long term/hard to let properties in the system which have an adverse effect on performance. The longest a property has been empty in this area is 4 weeks. The lettings service houses around 200 families each month around the city.</p>
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### AC7-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Wollaton East/Lenton Abbey and Wollaton West  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			3	3	
Number of lettable voids – Wollaton East & Lenton Abbey Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			2	1	
Number of lettable voids – Wollaton West Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		0			1	2	

### AC7-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Wollaton East/Lenton Abbey and Wollaton West  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	
Number of empty properties awaiting decommission – Wollaton East & Lenton Abbey Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	
Number of empty properties awaiting decommission – Wollaton West Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	0	

## AC7-5 Tenancy sustainment

Performance indicator and definition	Target	2017/18			2016/17	2015/16	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Wollaton East/Lenton Abbey and Wollaton West  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96%	93.33%			100%	97.62%	KPI is being reviewed this year as there are incidences on the report of residents being rehoused or exercising the RTB which should not be included in these figures. This figure should therefore be revised significantly upwards
Percentage of new tenancies sustained - Wollaton East & Lenton Abbey Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	92.5%			100%	96.67%	KPI is being reviewed this year as there are incidences on the report of residents being rehoused or exercising the RTB which should not be included in these figures. This figure should therefore be revised significantly upwards
Percentage of new tenancies sustained - Wollaton West Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			100%	100%	100% off a low sample size; NCH has limited stock in this ward

### **APPENDIX 3**

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
7	Wollaton West	£12,226.17	£0	£0	£0	£12,226.17
7	Wollaton East & Lenton Abbey	£45,817.57	£	£	£0	£45,817.57

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
<p>Tree pruning and/or felling to following Lenton Abbey addresses:</p> <p>36 Meriden Avenue -fell;</p> <p>Hathern Green alleyway nr 8 -fell;</p> <p>2 Wingfield Drive -fell;</p> <p>21 Baslow Drive crown lift and fell:</p> <p>1 Austrey Avenue- fell</p> <p>9,19,20,29 Anslow Avenue- fell and crown lifts;</p> <p>9 Manton Crescent -fell;</p> <p>Alleyway nr 1 Austrey Avenue- fell;</p> <p>7 Austrey Avenue- fell.</p>	To address additional one-off maintenance of trees on Lenton Abbey estate	Improve visual appearance and safety for residents	Paul Howard/ Leanne Hoban	£3,970	Approve

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**WOLLATON AND LENTON ABBEY AREA 7 COMMITTEE**  
**11<sup>TH</sup> DECEMBER 2017**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND REPORT</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Wollaton East And Lenton Abbey and Wollaton West
<b>Report author(s) and contact details:</b>	Lylse-Anne Renwick Neighbourhood Development Officer Wollaton West Ward 0115 8764488 <a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Pauline Dorey 07960420474 Neighbourhood Development Officer Wollaton East and Lenton Abbey ward <a href="mailto:pauline.dorey@nottinghamcity.gov.uk">pauline.dorey@nottinghamcity.gov.uk</a> Heidi May 07983718859 Head of Neighbourhood Management <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a> Nancy Hudson 0115 876 5633 Capital Programmes Co-ordinator <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Strategic Priority:</b>		
Strategic Regeneration and Development		X
Schools		
Planning and Housing		X
Community Services		
Energy, sustainability and Customer		X
Jobs, Growth and Transport		X
Adult, Health and Community Sector		X
Children, Early Intervention and Early Years		
Leisure and Culture		
Resources and Neighbourhood Regeneration		X
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
<b>Recommendation(s):</b>		
<b>1</b>	Note the monies available to Wollaton East and Lenton Abbey and Wollaton West Wards as outlined in Appendix 1.	
<b>2</b>	That the Area Capital programmes of schemes for Wollaton East and Lenton Abbey and Wollaton West, as set out in Appendix 1, be approved.	

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 On 21<sup>st</sup> February 2017 the Executive Board approved £1,250,000 to make up the LTP element and £750,000 for the Public Realm element of the Area Capital Fund for the financial year of 2016/2017.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council General Fund, the Local Transport Plan (LTP) and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

## **5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

## **6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY).**

- 6.1 None

## **7. EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

**8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement.

**9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None.

## Wollaton East & Lenton Abbey Area Capital 2017 - 2018 Programme

### Wollaton East & Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Manton Crescent	footpaths	Approved June 2017	£36,400	03/04/2017	complete	Reconstruction of footpath on even-numbered side of Manton Crescent as part of a 2 year match-funded scheme (LTP contribution) - lead service: Highway Maintenance

Total LTP schemes\* £36,400

### Wollaton East & Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Manton Crescent	footpaths	Approved June 2017	£11,895	03/04/2017	complete	Reconstruction of footpath on even-numbered side of Manton Crescent as part of a 2 year match-funded scheme (PR contribution) - lead service: Highway Maintenance
Woodside Road (Phase 3)	parking	Approved June 2017	£2,126	12/06/2017	ongoing	Further contribution to existing joint scheme with NCH - lead service: Highways Maintenance/ Neighbourhood Services
Lenton Abbey	lining	Approved by DA May 2017	£5,500	22/05/2017	complete	Relining of identified streets across the Lenton Abbey area - lead service: Highway Maintenance

Total Public Realm schemes\*\* £19,521

### Wollaton East & Lenton Abbey Withdrawn schemes

Location	Type	Reason	Amount	Details
Lenton Abbey Park	park develop-ment	underspend	£386	Planting scheme in addition to £3,010 contribution to match funding in Nov 14 and External Funding bid secured for development, including play/ outdoor gym equipment, bee friendly fruit/ nut trees, shrub, flower and herb planting, disabled parking, sports facilities – lead service: Parks and Open Spaces (May-16)
Previously de-committed			£1,518	

Total De-committed\*\*\* £1,904

2017 - 2018 LTP allocation	£36,400
LTP carried forward from 2016 - 2017	£0
2017 - 2018 Public Realm allocation	£21,900
Public Realm carried forward from 2016 - 2017	£14,404
<b>Total Available 2017 - 2018 ACF</b>	<b>£72,704</b>
<i>*Less LTP schemes</i>	- £36,400
<i>**Less Public Realm schemes</i>	- £19,521
<i>***De-committed funds</i>	+ £1,904
<b>Remaining available balance</b>	<b>£18,687</b>
LTP element remaining	£0
Public Realm element remaining	£18,687

# Wollaton West Area Capital 2017 - 2018 Programme

## Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Appledore Avenue	study	Prioritised 6 November 2017	£1,930			Survey of flow/speed on Appledore Avenue - lead service: Traffic & Safety
Elvaston/ Bramcote Lane area	road safety	Prioritised 3 November 2017	£12,408			Provision of 20mph roundel markings on Lambourne Dr, Torville Dr, Woodhall Rd, Elvaston Rd and Bramcote Ln, and look at junction protection on Elvaston Rd, Brendon Rd, Ellwood Cl and Wollaton Rd - lead service: Traffic & Safety
Fernwood Crescent	survey	Prioritised 3 November 2017	£1,500			Survey of flow/speed on Fernwood Crescent - lead service: Traffic & Safety
Bramcote Lane (Wollaton Vale)	study	Prioritised 3 November 2017	£2,351			Assessment study Bramcote Lane (Wollaton Vale to Thoresby Drive) to assess speeding issues - lead service: Traffic & Safety
Woodbank/ Wollaton Vale area	road safety	Prioritised 3 November 2017	£12,408			Provision of 20mph roundel markings on Woodbank and Bramcote Ln, and look at junction protection on Woodbank and Wollaton Vale - lead service: Traffic & Safety

Total LTP schemes\*

£30,597

## Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lambourne Drive	area improve-ment	Prioritised 18 October 2017	£69			Additional contribution to Old Coach Road area scheme to complete final stage - lead service: Highway Maintenance
Arleston Drive	litter bin	Prioritised 20 October 2017	£66			Installation of replacement litter bin - lead service: Streetscene
Old Coach Road	area improve-ment	Approved June 2017	£1,276	14/08/2017	ongoing	Removal of 5 x existing static bollards and replacement with drop-down lockable bollards to provide emergency access - lead service: Highway Maintenance
Link footpath	area improve-ment	Approved June 2017	£907	10/07/2017	complete	Restore / make safe surface on link footpath from Harrow Road to Sutton Passeys Crescent - lead service: Highway Maintenance

Wollaton West ward planters	area improvement	Approved June 2017	£1,431			Provision of additional planters and troughs, with maintenance and upkeep of these and existing planters - lead service: Parks & Open Spaces
Bramcote Lane	area improvement	Approved June 2017	£2,040			Provision of planted willow sculptures at identified locations on Bramcote Lane - lead service: Parks & Open Spaces

Total Public Realm schemes\*\*

£5,789

#### Wollaton West Withdrawn schemes

Location	Type	Reason	Amount	Details
Bramcote Lane	area improvement	change to scheme arrangements	£680	Provision of planted willow sculptures at identified locations on Bramcote Lane (Jun-17)
Previously de-committed			£687	

Total De-committed\*\*\*

£1,367

2017 - 2018 LTP allocation		£31,900
LTP carried forward from 2016 - 2017		£0
2017 - 2018 Public Realm allocation		£19,100
Public Realm carried forward from 2016 - 2017		£38
<b>Total Available 2017 - 2018 ACF</b>		<b>£51,038</b>
*Less LTP schemes	-	£30,597
**Less Public Realm schemes	-	£5,789
***Decommitted funds	+	£1,367
<b>Remaining available balance</b>		<b>£16,019</b>
LTP element remaining		£1,303
Public Realm element remaining		£14,716

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**WOLLATON AND LENTON ABBEY AREA COMMITTEE**  
**11<sup>TH</sup> DECEMBER 2017**

<b>Title of paper:</b>	<b>WARD COUNCILLOR BUDGET</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Wollaton East And Lenton Abbey & Wollaton West
<b>Report author(s) and contact details:</b>	Lylse-Anne Renwick Neighbourhood Development Officer Wollaton West Ward 0115 8764488 <a href="mailto:lylse-anne.renwick@nottinghamcity.gov.uk">lylse-anne.renwick@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Pauline Dorey Neighbourhood Development Officer Wollaton East and Lenton Abbey Ward 01158838475 <a href="mailto:pauline.dorey@nottinghamcity.gov.uk">pauline.dorey@nottinghamcity.gov.uk</a> Heidi May Head of Neighbourhood Management 07983 718859 <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a>	
<b>Relevant Council Plan Strategic Priority:</b>		
Strategic Regeneration and Development	<input checked="" type="checkbox"/>	
Schools	<input type="checkbox"/>	
Planning and Housing	<input checked="" type="checkbox"/>	
Community Services	<input checked="" type="checkbox"/>	
Energy, Sustainability and Customer	<input checked="" type="checkbox"/>	
Jobs, Growth and Transport	<input checked="" type="checkbox"/>	
Adults, Health and Community Sector	<input checked="" type="checkbox"/>	
Children, Early Intervention and Early Years	<input checked="" type="checkbox"/>	
Leisure and Culture	<input checked="" type="checkbox"/>	
Resources and Neighbourhood Regeneration	<input checked="" type="checkbox"/>	
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises this Area Committee of the use of delegated authority by the Director of Neighbourhood Services for those projects funded by Ward Councillor Budgets.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within the Wollaton East and Lenton Abbey & Wollaton West wards detailed in Appendices 1 and 2.	

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2017/18.

**2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

**3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendices A and B but the funding requested will provide additional services or benefit to residents of this area.

**4. FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Ward Councillors have an individual allocation for 2017/18 of £5,000.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

**5. LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

**6. STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

- 6.1 None

**7. EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities).

**8. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Delegated authority approval form for each scheme listed in Appendix 1 and Appendix 2.

**9. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 None.

## Appendix 1.

### Wollaton West Ward Budget Allocations 2017/18 – Councillor Armstrong, Councillor Battlemuch and Councillor Culley

Date Approved	Allocated Schemes: Wollaton West Ward	Councillor(s)	Amount (total)
23/05/2017	Wollaton Park Community Centre Garden	Councillor Battlemuch	£200
05/07/2017	Wollaton Park Community Centre Garden Project	Councillor Armstrong	£200
24/05/2017	Wollaton Sports Association – Benches	Councillor Battlemuch	£500
05/07/2017	Wollaton Family Seaside Trip	Councillor Battlemuch	£600
05/07/2017	Wollaton Arts Festival	Councillor Armstrong and Battlemuch	£4,000
31/03/2017	Nottingham Music Hub	Councillor Battlemuch and Culley	£400

Schemes to be de-committed: Wollaton West Ward	Councillor(s)	Amount (total)

Balance brought forward 2016/17	£7,647
Allocation 2017/18	£15,000
Total available allocation	£22,647
Total de-committed	0
<b>Total allocated at 18/09/2017</b>	<b>£5,900</b>
<b>Total unallocated at 18/09/2017</b>	<b>£16,747</b>

## Appendix 2.

### Wollaton East and Lenton Abbey Ward Allocations 2017/18 - Councillor Longford and Councillor Webster

Date Approved	Allocated Schemes: Wollaton East and Lenton Abbey Ward	Councillor(s)	Amount (total)
9 <sup>th</sup> May 2017	Neighbourhood Transformation WELA ward	Councillors Longford & Webster	£ 3,000.00
9 <sup>th</sup> May 2017	Lenton Abbey Families Summer Seaside Trip - Financial contribution	Councillors Longford & Webster	£ 600.00
27 <sup>th</sup> July 2017	Contribution towards Heritage Open Day 2017 publicity booklet	Councillors Longford & Webster	£ 100.00
		<b>TOTAL</b>	<b>£ 3,700.00</b>

Schemes to be de-committed: WELA Ward	Councillor(s)	Amount (total)
	-	£0
	Total	£0

Balance brought forward 2015/16 (including historical funds)	<b>£4,133</b>
Allocation 2017/18	£10,000
Total available allocation	£14,133
Total de-committed	0
<b>Total allocated at 28/7/2017</b>	<b>£ 3,700</b>
<b>Total unallocated at 28/7/2017</b>	<b>£10,433</b>

**WOLLATON AND LENTON ABBEY AREA 7 COMMITTEE**  
**11<sup>TH</sup> DECEMBER 2017**

<b>Title of paper:</b>	<b>Area 7 Wollaton &amp; Lenton Abbey Area Ward Reports</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected: Wollaton West and Wollaton East &amp; Lenton Abbey Wards</b>
<b>Report author(s) and contact details:</b>	<b>Lylse-Anne Renwick</b> <b>Neighbourhood Development Officer</b> <b>Wollaton West Ward</b> 0115 8764488 <a href="mailto:lylse-anne.renwick@nottinchamcity.gov.uk">lylse-anne.renwick@nottinchamcity.gov.uk</a> <b>Pauline Dorey</b> <b>Neighbourhood Development Officer</b> <b>Wollaton East and Lenton Abbey Ward</b> 07960420474 <a href="mailto:pauline.dorey@nottinchamcity.gov.uk">pauline.dorey@nottinchamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	<b>Heidi May</b> <b>Head of Neighbourhood Management</b> 07983718859 <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Councillor Graham Chapman 12 <sup>th</sup> November 2015	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<b>X</b>
Adults, Health and Community Sector		<b>X</b>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report focusses on current priorities and issues facing the three wards within the West area and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings		
<b>Recommendation(s):</b>		
<b>1</b>	To note the progress on Ward priorities and other supporting information including the issues being addressed by each Neighbourhood Action Team;	
<b>2</b>	To note the progress made against existing Councillor pledges.	

## **1 REASONS FOR RECOMMENDATIONS**

- 1.1 Each ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services / Waste Management; Fire and Rescue Services and Health.
- 1.2 Ward Councillors are also invited to participate in these meetings.
- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 1.4 The current Ward report incorporates the wider area priorities previously reported to area committee, so that in future there will be only one consistent Ward report (attached as an Appendix) and the Area Priorities Action Plan will be discontinued. Area Committee Chairs will be invited to review this latest report to ensure that its format is accessible and there is sufficient consistency across the areas.
- 1.5 The list of events and activities will take account of the work which all NDOs undertake with partner organisations within their ward and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

## **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Wollaton West and Wollaton East & Lenton Abbey wards sit within the Wollaton and Lenton Abbey Area 7 Committee which originally adopted four area based priorities at its first Area Cluster meeting – Safe and clean neighbourhoods, Young people, Health and Wellbeing for older people and Parks, open spaces, leisure and culture.
- 2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships.
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be addressed at a local level, either ward or area, by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support targeted youth/ healthy activities initiatives or the use of Area Capital funding to reduce parking issues in the ward.
- 2.4 The current Ward priorities which have been reported previously through the area committee performance reports are shown in the separate appendices for each ward. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors and local residents.

2.5 The Ward information is contained in the attached appendices, as follows:-

Appendix 1 – Wollaton West

Appendix 2 – Wollaton East and Lenton Abbey

2.6 The ward priorities also make reference to a number of development sites which are listed within the new Neighbourhood Regeneration Strategy document – Building a Better Nottingham. These are shown in italic within the appendices.

### **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 None

### **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 None

### **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 None

### **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None

### **7 EQUALITY IMPACT ASSESSMENT**

7.1 An EIA is not required as this is not a new or changing policy, service or function. Appendix 3 highlights the forthcoming opportunities for citizens to engage in events and activities in their neighbourhoods

### **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None

### **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None

## Appendix 1- Wollaton West Ward – Priorities

### Safer Nottingham

Priority	Lead	Progress since last Area Committee
<b>Parking Issues:</b> (Ward Pledge NAT)	Traffic Management NAT Community Protection Neighbourhood Development Officer	<ul style="list-style-type: none"> <li>• New parking restrictions on Arleston Drive and Fernwood Crescent have been introduced.</li> <li>• Parking enforcement officers to patrol the area for the next two weeks.</li> <li>• Fernwood Primary &amp; Nursery School alerted parents of the new parking restrictions.</li> <li>• Residents on Arleston Drive/Fernwood Crescent made aware of the parking restrictions.</li> <li>• 10 Penalty Charge Notices' were issued.</li> </ul>
<b>Reduce Crime/Antisocial Behaviour and Violence :</b> (City Pledge)	Police Community Protection	<ul style="list-style-type: none"> <li>• Year to date (YTD) All crime has increased in the ward, there were 313 incidents in 2016/17, compared to 404 incidents 2017/18 an increase of 91. This is an increase of 29%.</li> <li>• Violence has increased in the ward YTD. There were 43 incidents in 2016/17, compared with 66 in 2017/18 YTD. This is a 53% increase.</li> <li>• Antisocial Behaviour has increased YTD. There were 132 incidents in 2016/17, compared to 158 incidents in 2017/18. This is a 20% increase.</li> <li>• 4 Anti-social behaviour &amp; noise nuisance penalties were issued.</li> <li>• A six-month pilot scheme of targeted youth work to address a spike of antisocial behaviour and criminalised activity amongst young people is being developed.</li> <li>• Neighbourhood Policing Team alert notification are sent to residents regarding crime incidents in the area.</li> <li>• Residents are informed of how protect themselves and</li> </ul>



		<p>report crime (<b>Call 999 if a crime is in progress</b> or <b>Call 101</b> to contact your local Police force for <b>all non-emergency calls</b>, to report Crime completely anonymously call <b>Crimestoppers</b> on <b>0800 555111</b>.</p> <ul style="list-style-type: none"> <li>Neighbourhood Policing Team carried out the Speed Gun operation on Elvaston Road, Parkside and Charlbury Road. This operation was carried out in response to concerns raised by local residents of vehicle speeding. (Stats are from the CDP September NAT Report 2017)</li> </ul>
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### Neighbourhood Nottingham

Priority	Lead	Progress since last Area Committee
<b>Residents Engagement:</b>  (Ward Pledge)	Community Protection Officer/Ward Councillors/ Neighbourhood Development Officer	<ul style="list-style-type: none"> <li>Wollaton Community Forum Meeting – Thursday 11<sup>th</sup> January 2018 – 7:00pm, Kingswood Methodist Church Hall</li> <li>Ward Councillors Surgeries – <b>Councillor Battlemuch</b> – Wollaton Library 2<sup>nd</sup> Saturday of each month – 11:00am – 12:00pm and Wollaton Park Community Centre 4<sup>th</sup> Saturday of each month – 11:00am – 12:00pm. <b>Councillor Armstrong</b> – Wollaton Library 1<sup>st</sup>, 3<sup>rd</sup> and 4<sup>th</sup> Saturday of each month 11:00am – 12:00pm and Wollaton Park Community Centre – 2<sup>nd</sup> Saturday of each month.</li> <li>Ward Walks (see details below).</li> </ul>
<b>Fly Tipping:</b>  (NAT Pledge)	Neighbourhood Operations Manager/ Neighbourhood Development Officer/ Community Protection Officer	<ul style="list-style-type: none"> <li>Fly Tipping in the ward has increased Year to Date (YTD). There were 22 incidents, 2016/17 compared to 45 incidents 2017/18 YTD. This is an increase of 105%.</li> <li>3 fly tip action by CPO's Fixed Penalty Notice were issued.</li> <li>4 section 215 visits were carried out.</li> <li>14 Community Protection Notice Warnings were issued.</li> </ul>

## Families Nottingham

Priority	Lead	Progress since last Area Committee
<b>Increase Support to Youth Activities</b>  (Ward Pledge)	Early Help Team/ Neighbourhood Management/ Volunteers/ Castle Cavendish	<ul style="list-style-type: none"> <li>Promoting youth clubs in the area – Kingswood and St Leonard's send out text alerts to the young people on the day of the youth club. The youth club provides a weekly youth club during term time in Wollaton. Sessions alternate between St Leonard's Community Centre and Kingswood Methodist Church. Each session lasts 2 hours and attracts 10 to 15 young people in age range 8 to 18. Sessions are staffed by volunteers.</li> <li>AJ Sports/United Communities Network carried out activities during the school holiday, on the parks and in the community centres.</li> <li>In response to a spike of anti-social behaviour and criminal activity amongst young people in the Bramcote Lane, Grangewood Estate and Wollaton Vale area. Castle Cavendish the lead organisation together with the support of the Neighbourhood Development Officer have arranged a six- month pilot scheme of targeted youth work.</li> <li>This work is aimed at reducing the ASB and will include both detached street-based provision and centre-based intensive youth engagement.</li> </ul>

## Health Nottingham

Priority	Lead	Progress since last Area Committee
<b>Promote Fuel Poverty and Take A Seat Campaign</b>  (Ward Pledge)	Energy Services Nottingham City Homes VCS Neighbourhood	<ul style="list-style-type: none"> <li>Signposting Service e.g. Robin Hood Energy Scheme.</li> <li>Encouraging business to get involved with the Take A Seat Campaign for older and vulnerable people.</li> </ul>

	Management/Age Friendly Nottingham Support	
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### Working Nottingham

Priority	Lead	Progress since last Area Committee
<b>Promote Training and Employment Opportunities/Advice</b>  (Ward Pledge)	Economic Development Officers Lead Organisation/Castle Cavendish	<ul style="list-style-type: none"> <li>• Advertise and email job opportunities and training to partners</li> <li>• Advertise job clubs and work programmes</li> </ul>

### List of key current issues/development (taken from latest NAT Review)

- Youth antisocial behaviour on Bramcote Lane and the Grangewood Estate area
- Antisocial behaviour - youth reckless/dangerous riding of motorbikes, scooters and mopeds
- Graffiti – Grangewood Estate
- Overgrown hedges

### Opportunities for citizens to engage forthcoming dates of events and activities:

- **Wollaton Community Forum** – Thursday 11<sup>th</sup> January 2018 – 7:00pm, Kingswood Methodist Church Hall

### **Residents Ward Walks:**

- **6<sup>th</sup> October** – Wollaton Road, Eaton Grove and Harrow Road ( Crown Island area)
- **1<sup>st</sup> December** – 10:30am – Old Coach Road Area – meet at the corner of Old Coach Road and Wollaton Road
- **5<sup>th</sup> January** – 10:30am Tom Blower Close Area – meet at the corner of Tom Blower Close/Woodyard Lane
- **9<sup>th</sup> February** - 10:30am – Brendon Drive Area – meet at the corner of Brendon Drive/Brendon Road

### **Community Groups Meetings – St Leonards Community Centre**

- **Wollaton Care Group – Lunch** - 11:45am -13:00pm - Wednesday  
**Come for Coffee - All Welcome** - 10:00am -11:30pm - Tuesday morning
- **Alzheimer's Coffee Morning**  
Monthly Meetings - the second Tuesday of the month  
10:30am -12:30pm - Tuesday Morning
- **Hearing Aid Clinic** - 10:00am -11:00am - 1st Tuesday of the month
- **Youth Activities** – Kingswood Church Hall & St Leonard's Community Centre

### **Autumn Term**

- Saturday - 11<sup>th</sup> November - Kingswood Church Hall
- Sunday - 19<sup>th</sup> November - St Leonard's Community Centre
- Saturday - 25<sup>th</sup> November – Kingswood Church Hall
- Sunday 3<sup>rd</sup> December St Leonard's Community Centre
- Saturday 9<sup>th</sup> December - Kingswood Christmas Party
- Saturday 16<sup>th</sup> December - Pantomime Trip

**Wollaton Play Sessions** – Wollaton Park Community Centre – every Friday- Term time only - 3:30pm – 5:30pm – 5 – 11 years

## Appendix 2- Wollaton East and Lenton Abbey ward – Priorities

### Safer Nottingham

Priority	Lead	Progress Since Last Area Committee
<b>Reduce Crime/Antisocial Behaviour and Violence</b> (NAT Priority )	Police, Community Protection, Nottingham City Homes (NCH), Early Help, Neighbourhood Management , Voluntary and Community Sector (VCS) partners	<ul style="list-style-type: none"> <li>Year to date (YTD) All crime has increased by 5% in the ward, there were 319 incidents 2016/17, Compared with 336 incidents 2017/18 an increase of 17 incidents in October.</li> <li>ASB Alcohol has increased in the ward YTD. There were 13 incidents in 2017/18, compared with 10 in 2016/17 YTD.</li> <li>Thefts (All) mainly bike theft has increased by 32 there were 145 incidents YTD 2017/18 YTD. Compared with 113 reported incidents in 2016/17 a 28% increase.</li> </ul> <p>Most other categories of crime had decreased in October.                      (Stats are from the CDP October NAT Report 2017)                      Action being taken to address these issues are:</p> <ul style="list-style-type: none"> <li>Operation Graduate started in October with Neighbourhood Community Engagement and Student Week Of Action in the ward reinforcing personal and property safety messages and ‘Safer’ Campaign messages using social media.</li> <li>Neighbour Policing Team alert notifications are sent to residents regarding crime incidents in the area.</li> <li>On campus Operations with University Security Teams leading to good arrest rates.</li> <li>White Ribbon Campaign actions on raising awareness of Domestic Violence and available support are currently being planned for December.</li> </ul>

## Neighbourhood Nottingham

Priority	Lead	Progress Since Last Area Committee
<b>Parking Issues</b> (Ward Pledge, NAT Priority)	Traffic Management	<ul style="list-style-type: none"> <li>Woodside Road Parking scheme Phase 3 has been completed. New Traffic Regulation Orders are in process.</li> <li>Woodside Road Cycle Corridor pilot scheme has been installed and is being monitored over September to November.</li> <li>The Parking Civil Enforcement Team have issued 45 Fixed Penalty Charge Notice in hotspot streets in the ward in October.</li> <li>Charles Avenue Area Parking Disc Zone impact is being monitored.</li> <li>New Traffic Safety designs have been installed along the Cycle Pathway on Middleton Boulevard.</li> <li>The additional 20mph roundel signage in Wollaton Park estate is also being monitored by the Police.</li> </ul>
<b>Fly tipping, Untidy Gardens and Alleyways</b> (Ward Pledge)	Community Protection,	<ul style="list-style-type: none"> <li>Fly tipping in the ward has decreased by 18 incidents Year To Date (YTD) and Graffiti has decreased by 8 incidents Year To Date (YTD).</li> <li>6 Graffiti action by CPO</li> <li>12 fly tip action by CPO Penalty Notices were issued.</li> <li>29 section 215 visits were carried out.</li> <li>0 Community Protection Notice Warnings were issued.</li> <li>A Student Day of action took place on the 13<sup>th</sup> October. Middleton Boulevard, Charnock Avenue, Hawton Crescent and Orston Drive were visited. A total of 87 properties were visited, for the purpose of signing students up to the text bin alert system and raising awareness of waste management and recycling.</li> <li>Monthly Councillor and partner have taken place with additional</li> </ul>

		micro patch estate inspections.
<b>Identify Rogue Landlords in high HMO, concentrated areas and Private Landlord</b> (Ward Pledge, NAT Priority)	HMO Team, Community Protection	<ul style="list-style-type: none"> <li>• Work with Landlords to improve standards of HMO accommodation.</li> <li>• Increase licencing of Houses in Multiple Occupation (HMO) and registration.</li> <li>• During the Students Day of Action, 17 HMOs were identified which need investigating further.</li> </ul>

### Families Nottingham

Priority	Lead	Progress Since Last Area Committee
<b>Support Children and Young People's Activities</b> (Ward & NAT Priority)	Early Help Service, Neighbourhood Management.	<ul style="list-style-type: none"> <li>• Early Help Service are continuing to support the Parent and Toddlers Group in Lenton Abbey.</li> <li>• There was good community engagement with families at the AJ Sports activities for children and young people during the October half-term schools holidays on ward parks</li> <li>• The weekly Early Help Service Afterschool/ Play session in Lenton Abbey at Sheila Roper Community Centre continue delivering a new programme of activities.</li> <li>• AJ Sports are engaging new families and delivering weekly Afterschool football sessions and new Tennis coaching sessions for the ward at Lenton Abbey Park.</li> <li>• AJ sports girls football sessions are continuing to engage new members at their weekly Wednesday sessions.</li> </ul>

## Health Nottingham

Priority	Lead	Progress Since Last Area Committee
<b>Healthy lifestyles Awareness</b> (Ward Priorities, NAT)	Neighbourhood Management , Parks and Open Spaces , Sports and Leisure Castle Cavendish	<ul style="list-style-type: none"> <li>• AJ Sports carried out activities for children and young people during the October half-term schools holidays on ward parks.</li> <li>• AJ Sports are delivering new Saturday Boot Camp sessions for adults on Lenton Abbey Park.</li> <li>• New Cycle Hub Launch in October by Ridewise on Lenton Abbey Park on 29<sup>th</sup> October.</li> <li>• Zumba sessions at the Shelia Roper Community Centre are to continue.</li> <li>• NCH are supporting resident volunteers with the new fortnightly Breakfast / Coffee morning sessions engaging new citizens at Sheila Roper Community Centre to reduce social isolation.</li> <li>• New Carers Hub monthly sessions started at Sheila Roper Community Centre in September offering support and advice.</li> </ul>
<b>Reduce Fuel Poverty and Promote Take A Seat Campaign</b> (Ward Priority)	Energy Services, Nottingham City Homes, Voluntary and Community Sector (VCS), Neighbourhood Management.	<ul style="list-style-type: none"> <li>• External Wall Insulation (EWI) Scheme completed in the Wollaton Park estate.</li> <li>• Ongoing promotion of Robin Hood Energy, Switch &amp; Save and Credit Union are being promoted at ward Community Engagement events.</li> <li>• Promotion of the Take A Seat Campaign.</li> <li>• Encourage the take up of Target Hardening for older and vulnerable people.</li> <li>• New Carers Hub monthly sessions started at Sheila Roper Community Centre in September offering support and advice. Publicise the Wollaton Park Carers Hub sessions at Wollaton Park Community Centre</li> </ul>



		<ul style="list-style-type: none"> <li>Weekly welfare rights and money management advice sessions at Sheila Roper Community Centre</li> </ul>
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### Working Nottingham

Priority	Lead	Progress Since Last Area Committee
<b>Promote Training, Literacy, Numeracy &amp; Employment Opportunities/ Advice.</b> (City Target)	NCC – Economic Development, Employment and Skills, Castle Cavendish, Nottingham City Homes, Voluntary and Community Sector (VCS)	<ul style="list-style-type: none"> <li>Promotion of training/ employment opportunities through resident mailing.</li> <li>New Tenant Academy training sessions in the ward at Sheila Roper Community Centre.</li> <li>The unemployment figures YTD have remained the same from 2017/18 in comparison with 2016/17, there being 80 people unemployed in the ward in October. (Stats are from the CDP September NAT Report 2017)</li> </ul>

### List of key current issues (taken from latest NAT Review)

- Cycle Theft
- Cleansing Issues In Lenton Abbey and QMC subway littering
- Untidy Gardens and alleyways, overgrown hedges.
- Major Tree issue across the estate.
- Parking Enforcement Issues in Wollaton Park estate and Lenton Abbey

### Opportunities for citizens to engage forthcoming dates of events and activities:

- **FREE Benefits and Debt/ Money Advice** Every Tuesday 9.30 -10.30am at Sheila Roper Community Centre, Tenants Hall Close, off Baslow Drive, Lenton Abbey NG9 2RW or ring 01159860197 or email [meadows\\_advice@btconnect.com](mailto:meadows_advice@btconnect.com) for an appointment. **Monthly Carers Hub** Tuesday 9.30 -10.30am at Sheila Roper Community Centre (see noticeboards for dates)
- **Every Tuesday Lenton Abbey Play/ Afterschool Club Sessions** - 3.30 –5pm FREE 5-11yrs at Sheila Roper Community Centre, (address as above) NG9 2RW
- **Every Friday Wollaton Play Sessions** - 3.30 – 5.30pm, 5-11yrs at Wollaton Park Community Centre, Harrow Road, Wollaton NG8 1FG
- **New Lenton Abbey Tiny Stars Parent and Toddlers Group** - Every Tuesday 1-2.30pm at Sheila Roper Community Centre NG9 2RW
- **Lenton Abbey Residents Association (LARA)** - 1st Wednesday every month, 7pm at Sheila Roper Community Centre NG9 2RW
- **Lenton Abbey Friends and Fun Day Association (LAFFDA)** –Planning meetings 6.30pm various at Sheila Roper Community Centre NG9 2RW
- **Lenton Abbey Local Action Group (LAG) meeting** -1st Wednesday every month, 7pm at Sheila Roper Community Centre NG9 2RW
- **Wollaton Park Residents Association meeting** - 3<sup>rd</sup> Wednesday every month, 7pm at Wollaton Park Community Centre, Harrow R, NG8 1FG
- **Hillside Community Coffee Morning** - Fridays 10 -11am, St Mary's Church Hall, Wollaton Hall Drive
- **Hillside Local Action Group (LAG) meeting** - 3<sup>rd</sup> Wednesday every month, 7pm at Wollaton Park Community Centre, Harrow R, NG8 1FG
- **Wollaton Park Over 50's Coffee Morning Group** -Fridays 10 -12am St Mary's Church Hall, Wollaton Hall Drive
- **WELA Ward Walk**- Monday 20<sup>th</sup> November 10 - 11am – Wollaton Hall Drive and Derby Road. Meet 10am Corner St Mary's Church Hall, Wollaton Hall Drive.
- **WELA Ward Walk**- Monday 4<sup>th</sup> December 10 - 11am - South half of Manton Crescent and Manton Crescent Allotments, Arden Close, Lenton Abbey - Meet 10am South corner Manton Crescent & Woodside Rd.